



SOUTHERN LUZON STATE UNIVERSITY'S ANNUAL PROCUREMENT PLAN FOR FY 2025 - SUPPLEMENTAL

| Procurement Program/Project                                                                                                                                               | PMO/<br>End-User                  | Mode of Procurement | Is this an Entry<br>Procurement<br>Activity?<br>(Yes/No) | Code (PAP)                         |                                |                    |                     | Source of<br>Funds                 | Estimated Budget (PhP) |              |    | Remarks (brief description of<br>Program/ Activity/ Project)                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|----------------------------------------------------------|------------------------------------|--------------------------------|--------------------|---------------------|------------------------------------|------------------------|--------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                           |                                   |                     |                                                          | Advertisement/<br>Posting of IB/EI | Submission/<br>Opening of Bids | Notice of<br>Award | Contract<br>Signing |                                    | Total                  | MOOE         | CO |                                                                                                                                                                                                                                              |
| EXTERNALLY-FUNDED PROJECTS                                                                                                                                                |                                   |                     |                                                          |                                    |                                |                    |                     |                                    |                        |              |    |                                                                                                                                                                                                                                              |
| Various procurement under MOOE of the project: "Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon (Cucumis Melo Cultivar Earls Muskmelon)"       | Office of Research Services (ORS) | SVP                 | No                                                       | 11/08/2025                         | 31/08/2025                     | 03/09/2025         | 03/09/2025          | Externally-Funded DOST-CALABARZON  | 356,400.00             | 356,400.00   |    | To finance expenses such as travel, production cost (fertilizers and inputs) internet, communication and electricity for the implementation of the project.                                                                                  |
| Various procurement under Other MOOE of the project: "Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon (Cucumis Melo Cultivar Earls Muskmelon)" | Office of Research Services (ORS) | SVP                 | No                                                       | 11/08/2025                         | 31/08/2025                     | 03/09/2025         | 03/09/2025          | Externally-Funded DOST-CALABARZON  | 869,000.00             | 869,000.00   |    | To procure the following (1) UVC lamps and accessories for powdery mildew experiment; (2) LED lamps and accessories for plant growth and yield experiment and (3) Photosynthetic Active Radiation (PAR), measurements logger plus 1 unit PAR |
| Various Procurement under MOOE of the Project: "2025 Lucena City Citizen Satisfaction Index System (CSIS)"                                                                | Office of Research Services (ORS) | SVP/Shopping        | No                                                       | August to December 2025            |                                |                    |                     | Externally-Funded DILG-Region IV-A | 118,250.00             | 118,250.00   |    | To finance expenses such as representation, procurement of supplies and materials, transportation allowance, insurance and other miscellaneous expenses .                                                                                    |
| GRAND TOTAL                                                                                                                                                               |                                   |                     |                                                          |                                    |                                |                    |                     |                                    | 1,343,650.00           | 1,343,650.00 |    | -                                                                                                                                                                                                                                            |

Prepared by:

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Certify as to Mode of Procurement:

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